ID Number: 4074 www.pascocountyfl.net 8620 Galen Wilson Boulevard Port Richey, FL 34668

Assistant County Administrator: Mr. Daniel Johnson

(727) 847-8008

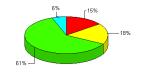
General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census  Tampa-St. Petersburg, FL Square Miles Population 2,062,339 Population Ranking out of 465 UZAs Other UZAs Served  Service Area Statistics Square Miles Population 371,245	Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles 1,43	,994,259 588,007 2,262 102 21 ,478,214 79,367 57 81 14	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	( 6%) ( 18%) ( 61%) ( 15%) ( 0%) Expended ( 0%) ( 0%) ( 100%) ( 100%)	\$210,601 \$210,601 686,224 2,309,884 549,714 0 \$3,756,423 \$0 0 373,694 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$2,166,255 390,863 972,484 226,821 \$3,756,423

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$325,498	\$4,331	\$0	\$43,865	\$373,694
Demand Response	19	24	\$0	\$0	\$0	\$0	\$0
Total	33	24	\$325,498	\$4,331	\$0	\$43,865	\$373,694

## **Sources of Operating Funds Expended**

# **Sources of Capital Funds Expended**





### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	<b>Annual Vehicle</b>	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$1,386,375	\$163,346	\$373,694	2,775,820	641,519	463,409	35,724	0.0	27	4.1	14	1.00	93%	
Demand Response	\$2.370.048	\$47,255	\$0	1.218.439	836.695	124.598	43.643	N/A	54	5.6	43	N/A	26%	

